

<b>Report to:</b>	Overview and Scrutiny Committee (Children's Services and Safeguarding)	<b>Date of Meeting:</b>	5 December 2017
<b>Subject:</b>	Children's Plan Performance Dashboard		
<b>Report of:</b>	Director of Social Care and Health	<b>Wards Affected:</b>	All
<b>Portfolio:</b>	Children, Schools and Safeguarding, Cllr John Joseph Kelly		
<b>Is this a Key Decision:</b>	No	<b>Included in Forward Plan:</b>	No
<b>Exempt / Confidential Report:</b>	No		

**Summary:**

To update Members on the performance aligned to actions in the Children and Young People Plan.

**Recommendations:**

- 1) Receives the Dashboard and notes the performance.
- 2) Contributes to the development of the Dashboard by way of discussion.

**Reasons for the Recommendations:**

The Children's Trust arrangements were established under the Children Act 2004, which required Local Authority Children's Services to make arrangements to promote cooperation between itself and relevant key partners. Its purpose was to improve the wellbeing of Children and Young People based on the five outcomes of 'Every Child Matters'.

Be Healthy - Stay Safe - Achieve Economic Well Being -  
Enjoy and Achieve - Make a Positive Contribution

Following the Children's Trust Workshop event in July 2013, the arrangements for Sefton's Children Trust Board were moved under the auspices of the 0-19 Early Life Forum. A report was presented to the Board in December 2015 regarding changes to the structure of the Health and Wellbeing Board which removed the Early Life Forum and recommended the Board discharged those arrangements as outlined in the Memorandum of Understanding between HWBB, the LSCB and the Corporate Parenting Board.

**Alternative Options Considered and Rejected:**

None considered

**What will it cost and how will it be financed?**

There are no additional revenue costs to the Council at this time.

**(A) Revenue Costs**

## (B) Capital Costs

### Implications of the Proposals:

<b>Resource Implications (Financial, IT, Staffing and Assets):</b> none
<b>Legal Implications:</b> The Health and Social Care Act 2012, Local Authority (Public Health, Health and Wellbeing Boards and Health Scrutiny) Regulations 2013.
<b>Equality Implications:</b> none

### Contribution to the Council's Core Purpose:

The Dashboard is align to the Children and Young People's Plan. The Plan is a key strategy.

Protect the most vulnerable:	X
Facilitate confident and resilient communities:	X
Commission, broker and provide core services:	X
Place – leadership and influencer:	X
Drivers of change and reform:	X
Facilitate sustainable economic prosperity:	
Greater income for social investment:	
Cleaner Greener	

### What consultations have taken place on the proposals and when?

#### (A) Internal Consultations

The Head of Corporate Resources (FD.4923/17) and Head of Regulation and Compliance (LD 4208/17) have been consulted and any comments have been incorporated into the report.

#### (B) External Consultations

The Plan itself involved a significant amount of engagement over the period of its development across a wide number of Partners including Children and Young People themselves.

### Implementation Date for the Decision

Immediately, following the Committee meeting.

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### Appendices:

None

### Background Papers:

Children and Young People's Dashboard

## 1. **Background**

This Committee will recall that in December 2015 the Health and Wellbeing Board proposed a changed sub structure to remove the Early Life Forum, the body that discharged the duties of the Children's Trust arrangements, and recommended the Board discharge those arrangements. This recommendation was agreed and in March 2016 a report outlined a number of responsibilities to be undertaken by the Health and Wellbeing Board regarding Children's Trust Arrangements relating to the Children and Young People's Plan including the need to:

- Be responsible for the Children, Young People Plan, produce an annually refreshed delivery plan which identifies how Sefton will deliver its strategic priorities set out in its CYPP and oversee the implementation of the CYPP.
- Ensure that the priorities around Children and Young People, identified in the Joint Strategic Needs Assessment and Children and Young People's Plan are taken forward and that they are aligned with those of the Health and Wellbeing Board.
- Devise a performance data set in order to measure improvements against the priorities.
- Measure progress against the Children and Young People's Plan and ensure commissioning arrangements are a standing item on the Health and Wellbeing Board.
- Provide bi annual reports on progress against the plan are provided to the LSCB.

The Children and Young People's Plan was developed in consultation with a number of partners, practitioners, parents, carers and young people and was presented to and agreed by Cabinet along with CCG Governing bodies in April 2016. The Plan was written in the context of significant pressures on public Sector budgets which will continue to impact up to 2017 and beyond. This will require organisations to work in very different ways, focusing on the most vulnerable in an innovative and creative way to promote community resilience and by maximising the use of new technology. A mid term review has commenced and a future report will be presented to the Committee in 2018.

At the Health and Wellbeing Board meeting in March 2016 it was agreed that a Performance Dashboard would be developed to measure performance against the outcomes identified in the Plan.

A "Task and Finish" group has been established to produce the Dashboard. This information will be collected on a quarterly basis and reported to the Health and Wellbeing Board as well as being shared periodically with Overview and Scrutiny Committee (Children's Services and Safeguarding), CCG Governing Bodies and Cabinet to ensure performance management is open and transparent.

## 2. **Ofsted and the Care Quality Commission Joint Inspection**

In April/May OFSTED conducted a full 4 week Inspection of children social care and in November 2016, Ofsted and the Care Quality Commission conducted a joint inspection of the local area of Sefton to judge the effectiveness of the area in implementing the disability and special educational needs (SEND) reforms as set out in the Children and Families Act 2014.

As a result of the findings of these inspections and in accordance with the Children Act 2004 (Joint Area Reviews) Regulations 2015, Her Majesty's Chief Inspector (HMCI) have identified a range of areas to improve practice and services, The Children's Dashboard incorporates many areas where the Inspectors identified progress should be made.

For the SEND Inspection the Council and Clinical Commissioning Group will progress an improvement plan and identify the appropriate governance routes to ensure that there is oversight of the progress. As a result there may be some aspects of the Inspection outcomes that are incorporated into the Dashboard.

### **3. Conclusion**

To ensure that the right mechanisms and leadership are in place to monitor the "Plan", deliver the required changes and meet delegated arrangements. The Overview and Scrutiny Committee is asked to receive the Dashboard and contribute to its development.